

Use of CDBG Funds by SANTA BARBARA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$195,786.25	5.51%
21D	AP	Fair Housing Activities	\$168,215.95	4.74%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$364,002.20	10.25%
18C	ED	Micro-Enterprise Assistance	\$61,666.67	1.74%
Subtotal for: ECONOMIC DEVELOPMENT			\$61,666.67	1.74%
14A	HR	Rehabilitation: Single-Unit Residential	\$509,957.64	14.36%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,815,411.27	51.13%
14G	HR	Acquisition for Rehabilitation	\$112,705.00	3.17%
14H	HR	Rehabilitation Administration	\$272,817.23	7.68%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$4,449.00	0.13%
Subtotal for: HOUSING			\$2,715,340.14	76.48%
03	PI	Public Facilities and Improvements (General)	\$23,600.50	0.66%
03C	PI	Homeless Facilities (not operating costs)	\$12,350.00	0.35%
03E	PI	Neighborhood Facilities	\$152,365.19	4.29%
Subtotal for: PUBLIC IMPROVEMENTS			\$188,315.69	5.30%
05	PS	Public Services (General)	\$126,500.00	3.56%
05C	PS	Legal Services	\$51,000.00	1.44%
05D	PS	Youth Services	\$25,500.00	0.72%
05G	PS	Battered and Abused Spouses	\$18,250.00	0.51%
Subtotal for: PUBLIC SERVICES			\$221,250.00	6.23%
Total Disbursements			\$3,550,574.70	100%